



TALKING POINTS

Organizational Highlights *PY 2015 / 2016 (07/01/2015 – 06/30/2016)*

- Over **14,448 individuals**, living within Pinellas County, registered in or newly accessed EFM during PY 2015/2016.
- **2,280 Pinellas County employers** were provided services during PY 2015/2016.
- **435,743 services** were provided by CareerSource Pinellas to over **60,292 active Wagner-Peyser individuals** during PY 2015/2016.
- **39,441 Job Orders** were created within EFM and **70,930 Job Referrals** were made from July 1, 2015 – June 30, 2016.
- The WIA Program at CSPIN had **3,542 adults** and **717 youths** served during PY 2015/2016.
- Nearly **667 WIA Dislocated Workers** entered employment at an **average wage of \$19.04/hour**.
- Nearly **1,489 WIA Adults** entered or retained employment at an average wage of **\$18.43/hour**.
- Close to **4,068 Families** enrolled in the Welfare Transition with nearly **40.2%** leaving with entered employment.
- **20,753 Wagner-Peyser participants** entered employment during PY 2015/2016.

Program Funding Specifics

- *CSPIN has a budget of **\$1,731,087** for **WIA Adult** for PY 2015/2016. Last program year, CSPIN served **2,200 adults** enrolled in the Workforce Investment Act Program.*
- *CSPIN has a budget of **\$3,422,829** for **WIA Dislocated Worker** for PY 2015/2016. Last program year, CSPIN served **1,342 dislocated workers** enrolled in the Workforce Investment Act Program.*
- *The **WIA Youth Program** at CSPIN has **\$1,834,072** budgeted for PY 2015/2016 and served **717 youths** last program year.*
- *The **Welfare Transition Program** at CSPIN has **\$2,745,068** budgeted for PY 2015/2016.*
- *CSPIN has a budget of **\$560,212** for **Trade Adjustment Act Program Funds** for PY 2015/2016. Last program year, CSPIN served **70 individuals** enrolled in the program.*