



TALKING POINTS

Organizational Highlights *PY 2016 / 2017 (07/01/2016 – 06/30/2017)*

- **13,893 individuals**, living within Pinellas County, registered in or newly accessed EFM during PY 2016/2017.
- **2,743 Pinellas County employers** were provided services during PY 2016/2017.
- **392,740 services** were provided by CareerSource Pinellas to over **56,069 active Wagner-Peyser individuals** during PY 2016/2017.
- **12,945 Job Orders** were created within EFM and **54,494 Job Referrals** were made from July 1, 2016 – June 30, 2017.
- The WIOA Program at CSPIN had **3,997 adults** and **722 youths** served during PY 2016/2017.
- **829 WIOA Dislocated Workers** entered employment at an **average wage of \$19.15/hour**.
- **1,846 WIOA Adults** entered or retained employment at an average wage of **\$18.44/hour**.
- **3,238 Families** enrolled in the Welfare Transition with nearly **45.7%** leaving with entered employment.
- **21,192 Wagner-Peyser participants** entered employment during PY 2016/2017.
- **4,078 Veterans** were served and **1707 Vets** reported entered employment during PY 2016/2017.

Program Funding Specifics

- CSPIN has a budget of **\$1,883,012** for **WIOA Adult** for PY 2016/2017. Last program year, CSPIN served **2,499 adults** enrolled in the Workforce Investment Act Program.
- CSPIN has a budget of **\$2,215,570** for **WIOA Dislocated Worker** for PY 2016/2017. Last program year, CSPIN served **1,498 dislocated workers** enrolled in the Workforce Investment Act Program.
- The **WIOA Youth Program** at CSPIN has **\$1,403,265** budgeted for PY 2016/2017 and served **722 youths** last program year.
- The **Welfare Transition Program** at CSPIN has **\$2,908,555** budgeted for PY 2016/2017.
- CSPIN has a budget of **\$148,685** for **Trade Adjustment Act Program Funds** for PY 2016/2017. Last program year, CSPIN served **93 individuals** enrolled in the program.