

CareerSource Pinellas One Stop Committee Minutes

Date: August 23, 2018 at 9:00 a.m.
Location: EpiCenter – 13805 58th Street N., Clearwater

Call to Order

Chair John Howell called the meeting to order at 9:00 a.m. There was a quorum present with the following members participating.

Members in Attendance

Vivian Amadeo (phone), Jody Armstrong, Candida Duff (phone), John Howell, Mark Hunt, Carolyn King (phone) , Samuel Kolapo (phone), Debbie Passerini , Rebecca Sarlo

Members Not in Attendance

Gloria Campbell, Celeste Fernandez, Andrea Henning, Jack Jarrell.

Staff

Jennifer Brackney, Don Shepherd, April Torregiante, Luna Clarke, Steven Blakey.

Action Items

Item 1 – Approval of Minutes

The minutes of May 17, 2018 One Stop Committee meeting were presented for approval.

Motion: Debbie Passerini

Second: Mark Hunt

The minutes were approved as presented. The motion carried.

Item 2 – RFP: One-Stop Operator

A Request for Proposals for One Stop Operator was issued on July 3, 2018 to solicit proposals from companies to provide services required of a One-Stop Operator. The One-Stop Operator will coordinate the service delivery of participating one-stop partners and service providers within the career centers. This RFP was publicized via multiple avenues, including notices in the Tampa Times and to interested bidders. The proposals were due on August 9, 2018. Two proposals were received, respectively from Complete Technology Solutions and Kaiser Group d/b/a Dynamic Workforce Solutions. Both proposals met the submission requirements. A selection committee consisted of staff members met on August 14th to discuss their independent evaluations. The scores received are listed below:

Proposers	Total Score (Max. points 500)
Kaiser Group d/b/a Dynamic Workforce Solutions	441
Complete Technologies Solutions	412

The Workforce Solutions recommends entering into contract negotiations with Kaiser Group d/b/a Dynamic Workforce Solutions for One-Stop Operator Services.. The motion carried.

Other Administrative Matters

None

Information Items

1. 2017- 2018 One Stop Goals Update

CSPIN Traffic Program Year					
Center Traffic PY17-18	QTR 1	QTR 2	QTR 3	QTR 4	YTD PY 17-18
	24,836	23,799	23,967	22,319	94,921
Center Traffic PY16-17	QTR 1	QTR 2	QTR 3	QTR 4	PY 16-17
	31,884	28,840	29,469	27,473	117,666

Who is the Job Seeker coming into a CSPIN One Stop center?

WP program	21639	22.80%
UC program	12924	13.62%
SNAP program	15599	16.43%
WTP Program	14572	15.35%

CSPIN Employability Skills Workshop Details by Center						
Center	Q4		YTD PY 17-18		YTD PY 16-17	
	# Attendees	% by Location	# Attendees	% by Location	# Attendees	% by Location
Gulf to Bay	850	41.3%	3435	41.8%	4056	40.53%
South County	663	32.2%	2174	26.5%	2684	26.82%
Clearwater South	0	0.00%	19	0.2%	105	1.05%
Tarpon Springs	154	7.5%	710	8.6%	853	8.52%
Tyrone	391	19.0%	1877	22.8%	2310	23.08%
LWDB Totals	2058	100.0%	8215	100%	10,008	100.0%

Online Job Seeker Services: Assessments, Job and Career Readiness, GED/ESOL Preparation and Computer Skills Training.						
Categories:	Q1	Q2	Q3	Q4	YTD PY17-18	YTD PY16-17
	# Utilized	# Utilized	# Utilized	# Utilized	YTD Utilized	YTD Utilized
Workplace Skills	235	396	401	343	1,375	1,128
Future Plans	127	99	81	90	397	592
eCourses	337	422	551	398	1,708	1,526
Penn Foster	33	33	33	32	39	42
Computer Training	411	354	313	434	1,512	1,395
LWDB Totals					5,031	4,683

Employ Florida (EF) Summary Overview:						
Categories:	Q1	Q2	Q3	Q4	YTD PY 17-18	YTD PY 16-17
# Served	26,708	13,894	6,073	4,928	51,603	56,069
# of Services	86,268	70,834	66,682	57,415	281,199	392,740
# Referrals	10,757	10,513	8,520	6,648	36,438	54,494
# External Referral	5,379	4,951	4,424	3,940	18,694	23,578

CSPIN Apprenticeship Enrollments:				
Categories:	Thru Q4 2017-18		YTD PY 17-18	YTD PY 16-17
	# Enrolled	# Served	# Total Served	# Total Served
JATC	18	64	82	66
RACCA	0	41	48	25
Central Florida Heat and Frost	0	4	4	0
International Union of Engineers	0	10	10	0
Ironworkers	0	5	5	0
Plumbers and Pipefitters	0	47	49	0
LWDB Totals	18	171	198	91

Career Ready Enrollments					
Reporting Period: Quarter 4 thru June 30, 2018					
Programs:	WIOA	CSF grant	FL Skills Devlp't	PY17-18 Totals	PY16-17 Totals
Soldering	47	11	32	56	106
Mechatronics/Robotics	18	0	22	22	0
Construction	12	25	0	37	22
Irrigation	0	0	0	0	25
Sector IT	0	24	0	24	0
LWDB Totals	79	60	54	139	227

Pre-Vocational Training - thru WTP and SNAP			
Reporting Period: Quarter 4 thru June 30, 2018			
Programs:	WTP/SNAP Certified	PY17-18 Served	PY16-17 Served
MOS Certification	116	188	140
Hospitality Certification	291	270	123
Florida Ready to Work	2,582	2,582	4,276
LWDB Totals	2,989	3,040	4,539

Daily Governor's Placement Reporting: Q4, thru June 30, 2018

PY 17/18	CareerSource Pinellas			Statewide Placements
	Placements	Composite Score	Ranking	
July	2,137	191.85%	1	23,168
August	2,214	182.34%	2	23,936
September	1,872	187.34%	4	20,022
October	2,136	184.59%	3	23,082
November	1,483	180.70%	5	16,990
December	1,776	199.68%	3	18,828
January	1,465	192.27%	3	16,048
February	889	189.33%	3	10,716
March	1,443	174.39%	6	17,880
April	1,043	170.97%	7	13,771
May	1,003	160.82%	8	13,565
June	943	171.26%	7	13,731
Totals	18,404	182.13%	4.3	211,737

Quarter 4 DEO reporting shows Pinellas with a total of 18,404 placements reported and an average ranking of 4.3 YTD for program year 2017-2018 through year end.

2. AmeriCorps Program Update

AmeriCorps Program Goal Description	Numeric Goal	Mid-Year (As of 1/31/18)	Percentage of Goal	YTD (As of 7/31/18)	Percentage of Goal
Economically disadvantaged youth will be provided by AmeriCorps members, a minimum of 12 total hours of skill development services (LMI, assessment, EST, and career plan) or until out of school youth enrolls into post-secondary education or becomes employed.	550	229	41.64%	672	122.18%
Economically disadvantaged youth that will be placed into jobs or post-secondary education	300	114	38%	257	85.67%

3. CSPIN Youth Update- WIOA

WIOA Youth Program Update						
Reporting Period: PY 2017-2018				Reporting Period: PY 2016-2017		
Performance Category	PY 17-18			PY 16-17		
	Planned	Actual	% of Goal	Planned	Actual	% of Goal
# Served	600	696	116.0%	600	722	120.3%
Credentials	300	256	85.3%	300	343	114.3%
Placements	250	291	116.4%	250	299	119.6%
Employment		274			234	
Military		2			2	
Post-Secondary		15			63	

MMR Report (09/30/2017)

- Welfare Entered Employment Rate: 42% ranked 3rd in the state
- Welfare Entered Employment Wage Rate: 76.9%, ranked 2nd in the state
- Welfare All Family Participation Rate: 50%, ranked 4th in the state
- Welfare Two-Parent Family Participation Rate: 48.2%, ranked 6th in the state
- SNAP Employment Rate: 15.3% ranked 1st in the state
- WIOA Adult Entered Employment Rate: 94.5%, ranked 17th in the state
- WIOA Adult Employed Worker Outcome Rate: 98% ranked 2nd in the state
- WIOA Adult Wage Rate: 138% of goal, ranked 8th in the state
- WIOA Dislocated Worker Wage Rate: 131.5% of goal, ranked 11th in the state
- WIOA In-School Youth Outcome Rate: 94.6%, ranked 13th in the state
- WIOA Out-Of-School Youth Outcome Rate: 97.1%, ranked 12th in the state
- WIOA Younger Youth (14/18 yr. old) Skill Attainment Rate :N/A
- WIOA Younger Youth (14-18 years old) Positive Outcome Rate: 93.7% Ranked 15th in the state.
- Wagner Peyser (WP) Entered Employment Rate: 58%, ranked 2nd in the state
- WP Entered Employment Rate (for those already employed at time of first service): 49.8%, ranked 2nd in the state
- Short Term Veterans Entered Employment Rate: 36.2% ranked 12th in the state
- WP Job Placement Wage Rate: 124.7% of goal, ranked 1st in the state

Common Measures

Annual Common Measure Performance has been released by the Department of Economic Opportunity (DEO) for all Local Workforce Development Areas (LWDAs) for PY2017-2018 thru Quarter 4 under WIOA Reporting standards. CareerSource Pinellas is exceeding 10 indicators (over 100% goal) that have currently been published by the DEO. There are only 6 LWDAs over 100% of goal as of current reporting. There are a total of 12 indicators with Credential Attainment Rates and Youth Measures, Employed 4th Quarter after Exit and Measurable Skills gains not reported to date. For Program Year 2018-2019, DEO and all Local Workforce Boards have completed negotiations Goals for the next two program years.

One-Stop Career Center Traffic Flow

PY 2017-2018 thru June 30 2018

- YTD Total – 94,921
- Clearwater – 2,067
- Gulf to Bay – 28,107
- St. Petersburg – 41,554
- Tarpon Springs – 2,769
- Tyrone – 20,424

Website Traffic and Social Media

- CareerSource Pinellas website: 97,717 visitors
- New visitors: 72.3%

Public Comments

None was made.

Adjournment

The meeting was adjourned at 9:59 a.m.