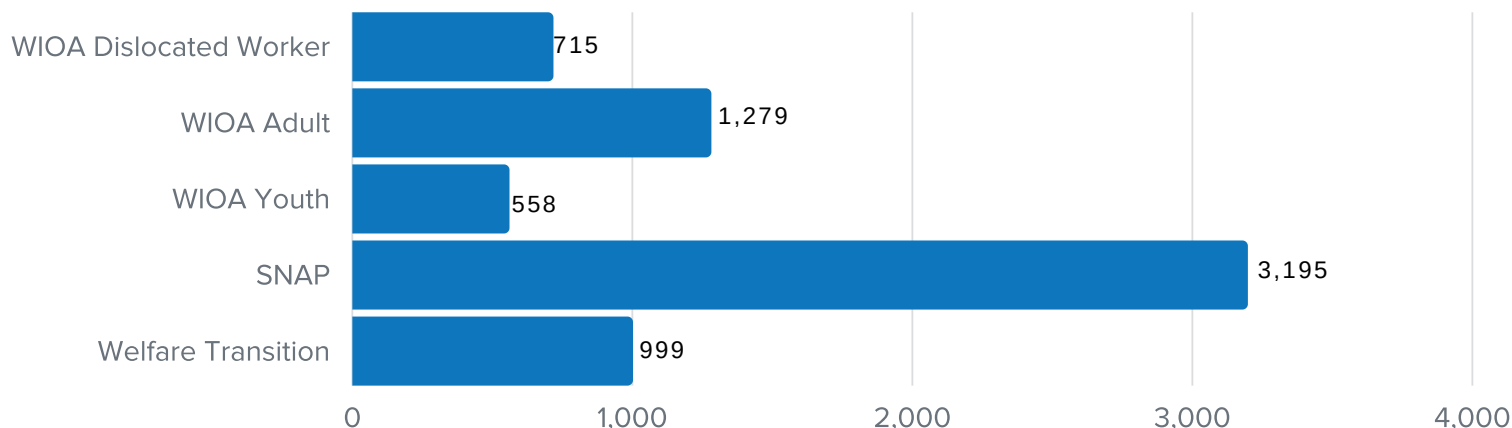


2018-2019 AT A GLANCE

WORKFORCE PROGRAMS



QUICK FACTS

- One-Stop Center Traffic: 76,912
- Website Traffic: 65,369
- Wagner-Peyser Placements: 6,942
- Employers Served: 1,386
- Veterans: 1,963
- Individuals with disabilities: 1,836

*Data is from PY 2018-2019.

STRATEGIC PLAN

STRATEGIC GOALS



VISION:

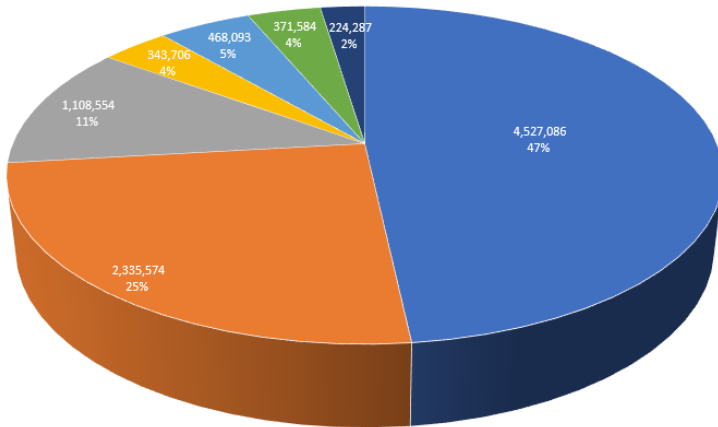
The vision of CareerSource Pinellas is to enhance lives by making talent the region's key competitive asset.

MISSION:

The mission of CareerSource Pinellas is to build the talent pipeline for today and the future by providing easy access to workforce solutions.

FINANCIAL REPORT

Budgeted Revenue



Budgeted Revenue Breakdown

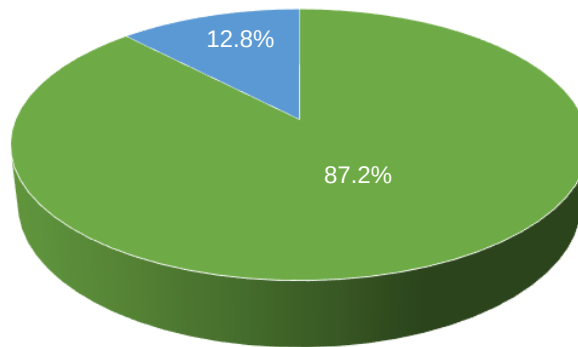
- Workforce Innovation & Opportunity Act (WIOA): \$4,527,086
- Welfare Transition: \$2,335,574
- Employment Services: \$1,108,554
- YouthBuild: \$343,706
- Supplemental Nutrition Assistance Program (SNAP): \$468,093
- Trade Adjustment Assistance: \$371,584
- Other: \$224,287

Local Total: \$9,378,884

Organizational Expenditures

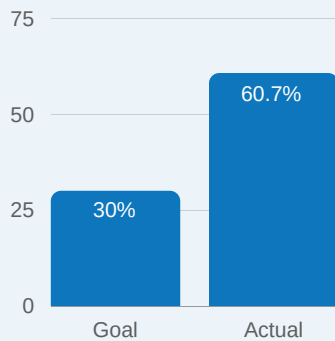
Of the total \$9,620,518 in workforce expenditures last year, \$1,232,518 was spent on administration (12.8%).

Organizational Expenditures

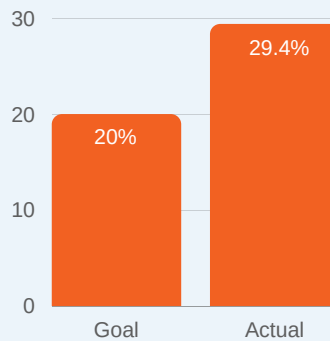


■ Direct Client Services ■ Administrative Expenditures

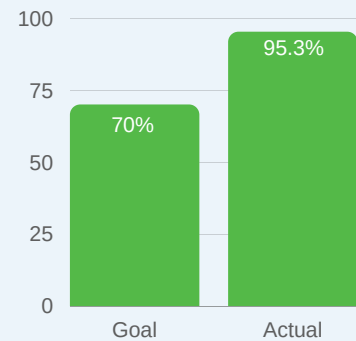
Individual Training Account (ITA)



Paid Work Experience



Out of School Youth



*Data is from PY 2018-2019.

DEMOGRAPHIC DATA

		Adult	Dislocated Worker	TAA	Youth
	Total Customers	1279	715	84	558
Gender	Male	536	351	33	269
	Female	743	364	51	289
	Not Provided	0	0	0	0
Education Level	Less than HS/GED	35	8	1	161
	HS/GED	459	138	16	273
	Some College/ Technical/ Vocational	149	86	23	27
	AS/ Vocational/ Technical Certificate	390	159	18	36
	Bachelors	121	189	19	9
	Above Bachelors	24	80	7	0
	Not Provided	101	55	0	52
Age	Under 19	0	0	0	3
	19-24	69	2	0	310
	25-32	473	56	5	245
	33-44	439	178	12	0
	45-54	184	162	16	0
	55-64	96	240	44	0
	65 and above	18	77	7	0
Race and Ethnicity	American Indian/ Alaskan Native	5	1	0	3
	Asian	38	14	5	10
	Black/ African American	299	150	13	199
	Hawaiian/ Other Pacific Islander	3	1	0	1
	White	794	489	59	297
	Multi-Racial	28	3	2	26
	Race Not Identified	112	57	5	22
	Hispanic Ethnicity	776	336	16	476

*Data is from PY 2018-2019.